

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Walton Beach, FL	
Square Miles	97
Population	152,741
Population Ranking out of 465 UZAs	194
Other UZAs Served	

Service Area Statistics

Square Miles	200
Population	170,498

Service Consumption

Annual Passenger Miles	1,491,435
Annual Unlinked Trips	234,911
Average Weekday Unlinked Trips	846
Average Saturday Unlinked Trips	366
Average Sunday Unlinked Trips	415

Service Supplied

Annual Vehicle Revenue Miles	1,229,398
Annual Vehicle Revenue Hours	81,559
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	59
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$610,671

Sources of Operating Funds Expended

Fare Revenues	(31%)	\$610,671
Local Funds	(13%)	255,272
State Funds	(45%)	890,070
Federal Assistance	(10%)	195,400
Other Funds	(1%)	28,111
Total Operating Funds Expended		\$1,979,524

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,979,275
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,979,275

Summary of Operating Expenses

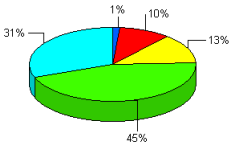
Salary, Wages and Benefits	\$7,306
Materials and Supplies	0
Purchased Transportation	1,972,218
Other Operating Expenses	0
Total Operating Expenses	\$1,979,524

Reconciling Cash Expenditures

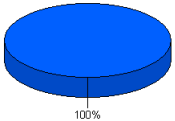
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$473,076	\$0	\$649,606	\$28,705	\$1,151,387
Demand Response	0	39	\$152,020	\$2,350	\$648,302	\$25,216	\$827,888
Total	0	51	\$625,096	\$2,350	\$1,297,908	\$53,921	\$1,979,275

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$442,420	\$13,571	\$1,151,387	477,845	325,464	92,171	25,111	0.0	15	3.5	12	1.00	25%
Demand Response	\$1,537,104	\$597,100	\$827,888	1,013,590	903,934	142,740	56,448	N/A	44	3.8	39	N/A	13%

Performance Measures

Service Efficiency

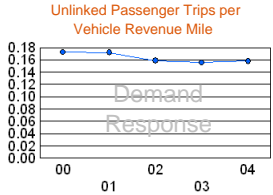
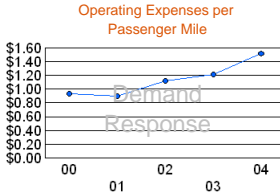
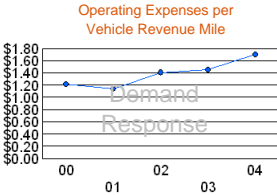
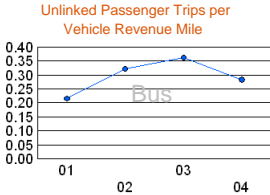
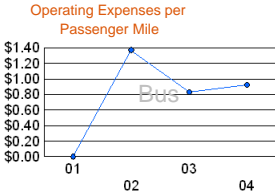
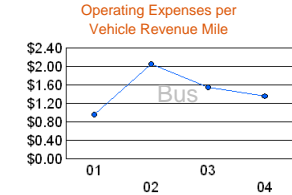
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$1.36	\$17.62
Demand Response	\$1.70	\$27.23

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.93	\$4.80
Demand Response	\$1.52	\$10.77

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.28	3.67
Demand Response	0.16	2.53



1 Excludes data for purchased transportation reported separately